

Town of Bristol 5 School Street Bristol, NH 03222

townofbristolnh.org (603) 744-3354

BRISTOL BUDGET COMMITTEE & SELECT BOARD AGENDAS

At the Bristol Town Office - 5 School Street: Meeting Room A Thursday, September 23, 2021

3:00-3:30 PM - Select Board

• Tax Rate and Revenues Planning

3:30-5:00 PM - Select Board

Budget Goals and Priorities

5:00-9:30 PM - Budget Committee with Select Board and Department Heads

- Department Appointments to Discuss Budget Priorities
 - o 5:00 Library: Brittany Overton
 - o 5:30 Town Clerk/Tax Collector: Raymah Simpson
 - o 6:00 Land Use/Health & Assessing: Christina Goodwin
 - o 6:30 Highway & Transfer Station: Mark Bucklin
 - o 7:00 Fire & Emergency Management: Ben LaRoche
 - o 7:30 Water/Sewer: Jeff Chartier
 - o 8:00 Police: Jim McIntire
 - o 8:30 Human Services: Ingrid Heidenreich
 - o 9:00 Everything Else: Bob Blanchette & Nik Coates

9:30PM - Select Board Brief Discussion on Scheduling

- Thursday, September 30, 2021, at 5pm at the Town Office Meeting Room A?
 - o Topics: Remaining Wage Scale Work?
- Adjournment
- Next Meeting:
 - Select Board:
 - Thursday, October 7, 2021 at 5pm at the Town Office Meeting Room A
 - Topics: 1st Budget Work Session
 - Budget Committee:
 - Tuesday, September 28, 2021 at 6pm at the Town Office Meeting Room A
 - Topics: Budget presentations by Outside Agencies, Health Agencies,
 Regional Associations and Goals & Priorities
- NB: Budgets will be sent out to Select Board and Budget Committee by October 7