



Department of
Revenue Administration

4707

MS-737

Proposed Budget

Bristol


For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Walter Stearns	Budget Com	Walter Stearns
Paul Reagan	Budget Comm	Paul Reagan
Leslie Dixon	Budget Committee	Leslie Dixon
Daniel Kenney	BUDGET COMMITTEE	Daniel B. Kenney
Charles Thernault	Budget Committee member	
Susan-Jodano	Budget Comm: The Students	Susan-Jodano

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division

(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



Missouri
Department of
Revenue Administration

2024
MS-737

Proposed Budget

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's period ending 12/31/2024 (Recommended)	Selectmen's period ending 12/31/2024 (Not Recommended)	Budget Committee's period ending 12/31/2024 (Recommended)	Budget Committee's period ending 12/31/2024 (Not Recommended)
General Government								
4130	Executive	09	\$220,538	\$235,226	\$190,556	\$0	\$190,456	\$100
4140	Election, Registration, and Vital Statistics	09	\$158,920	\$178,058	\$208,600	\$0	\$204,600	\$4,000
4150	Financial Administration	09	\$83,068	\$108,546	\$188,962	\$0	\$188,462	\$500
4152	Property Assessment	09	\$129,177	\$140,241	\$155,649	\$0	\$154,149	\$1,500
4153	Legal Expense	09	\$55,592	\$100,000	\$80,000	\$0	\$80,000	\$0
4155	Personnel Administration	09	\$626,694	\$751,407	\$1,044,480	\$0	\$1,044,480	\$0
4191	Planning and Zoning	09	\$27,459	\$28,200	\$20,450	\$0	\$20,450	\$0
4194	General Government Buildings	09	\$397,223	\$418,430	\$436,207	\$0	\$436,207	\$0
4195	Cemeteries	09	\$358	\$1,200	\$1,200	\$0	\$750	\$450
4196	Insurance Not Otherwise Allocated	09	\$61,766	\$59,879	\$70,946	\$0	\$70,946	\$0
4197	Advertising and Regional Associations	09	\$7,098	\$6,760	\$7,205	\$0	\$7,173	\$32
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$8,431	\$25,000	\$0	\$0	\$0	\$0
	General Government Subtotal		\$1,776,324	\$2,052,947	\$2,404,255	\$0	\$2,397,673	\$6,582
Public Safety								
4210	Police	09	\$1,163,660	\$1,238,945	\$1,336,092	\$0	\$1,336,092	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	09	\$1,188,255	\$1,256,462	\$1,355,656	\$0	\$1,355,656	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management	09	\$525	\$1,002	\$1,002	\$0	\$1,002	\$0
4299	Other Public Safety	09	\$10,000	\$10,000	\$10,000	\$0	\$10,000	\$0
	Public Safety Subtotal		\$2,362,640	\$2,506,409	\$2,702,750	\$0	\$2,702,750	\$0
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0



Department of
Revenue Administration

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Proposed Budget

Airport/Aviation Center Subtotal

\$0 \$0 \$0 \$0 \$0 \$0

Highways and Streets

4311	Highway Administration	09	\$690,698	\$713,139	\$726,815	\$0	\$724,815	\$2,000
4312	Highways and Streets	09	\$335,850	\$360,000	\$260,541	\$0	\$260,541	\$0
4313	Bridges	09	\$0	\$500	\$500	\$0	\$1	\$499
4316	Street Lighting	09	\$26,556	\$35,000	\$35,000	\$0	\$35,000	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,053,104	\$1,108,639	\$1,022,856	\$0	\$1,020,357	\$2,499

Sanitation

4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	09	\$370,272	\$379,453	\$402,835	\$0	\$402,340	\$495
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$370,272	\$379,453	\$402,835	\$0	\$402,340	\$495

Water Distribution and Treatment

4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

Electric

4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0



NEW ORLEANS
Department of
Revenue Administration

2024
MS-737

Proposed Budget

4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Electric Subtotal

		\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Health

4411	Health Administration	09	\$111,839	\$121,834	\$135,744	\$0	\$135,744	\$0
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4414	Pest Control	09	\$0	\$200	\$200	\$0	\$200	\$0
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4415	Health Agencies and Hospitals	09	\$20,200	\$20,200	\$23,500	\$0	\$20,200	\$3,300
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4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
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Health Subtotal

		\$132,039	\$142,234	\$159,444	\$0	\$156,144	\$3,300
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Welfare

4441	Welfare Administration	09	\$9,922	\$11,983	\$13,813	\$0	\$13,813	\$0
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4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
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4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
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4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
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4449	Other Welfare	09	\$4,491	\$28,900	\$28,900	\$0	\$18,900	\$0
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Welfare Subtotal

		\$14,413	\$40,883	\$42,713	\$0	\$32,713	\$0
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Culture and Recreation

4520	Parks and Recreation	09	\$162,206	\$184,194	\$192,434	\$0	\$172,434	\$20,000
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4550	Library	09	\$212,478	\$235,924	\$264,838	\$0	\$262,197	\$2,641
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4583	Patriotic Purposes	09	\$28,226	\$29,600	\$29,600	\$0	\$29,600	\$0
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4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
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Culture and Recreation Subtotal

		\$402,910	\$449,718	\$486,872	\$0	\$464,231	\$22,641
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Conservation and Development

4611	Conservation Administration	09	\$753	\$2,650	\$2,400	\$0	\$1,800	\$600
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4612	Purchase of Natural Resources	09	\$0	\$0	\$550	\$0	\$550	\$0
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4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
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4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
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4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
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4651	Economic Development Administration	09	\$3,000	\$2,221	\$3,250	\$0	\$3,250	\$0
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4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
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City of St. Louis
Department of
Revenue Administration

2024
MS-737

		Proposed Budget					
4659	Other Economic Development	09	\$38,348	\$38,349	\$38,838	\$0	\$38,348
	Conservation and Development Subtotal		\$42,101	\$43,220	\$45,038	\$0	\$43,948
						\$0	\$1,090

Debt Service							
4711	Principal - Long Term Bonds, Notes, and Other Debt	09	\$317,573	\$324,683	\$389,330	\$0	\$389,330
4721	Interest - Long Term Bonds, Notes, and Other Debt	09	\$173,197	\$180,449	\$191,381	\$0	\$191,381
4723	Interest on Tax and Revenue Anticipation Notes	09	\$0	\$1,500	\$1,500	\$0	\$1,500
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$490,770	\$506,632	\$582,211	\$0	\$582,211

Capital Outlay							
4901	Land		\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$107,000	\$107,000	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$107,000	\$107,000	\$0	\$0	\$0

Operating Transfers Out							
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	09	\$513,947	\$600,454	\$725,043	\$0	\$717,773
4914W	To Water Proprietary Fund	09	\$470,558	\$551,284	\$659,648	\$0	\$624,649
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$984,505	\$1,151,738	\$1,384,691	\$0	\$1,342,422
							\$42,269

Total Operating Budget Appropriations			\$9,233,665	\$0	\$9,144,789	\$78,876
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Proposed Budget

Account	Purpose	Article	Selectmen's Budget Committee's			
			Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	13	\$405,000	\$0	\$405,000	\$0
Purpose: Appropriate to CRFs						
4916	To Expendable Trusts	11	\$20,000	\$0	\$20,000	\$0
Purpose: Appropriate to Patriotic, Recreation and Special E						
Total Proposed Special Articles			\$425,000	\$0	\$425,000	\$0



Proposed Budget

Account	Purpose	Article	Selectmen's Budget			
			Appropriations for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Committee's period ending 12/31/2024	Committee's period ending 12/31/2024
4198	Contingency	10	\$25,000	\$0	\$25,000	\$0
Purpose: Establish Contingency Fund						
4901	Land	12	\$20,000	\$0	\$20,000	\$0
Purpose: Purchase, demolition, upgrade to Property						
4909	Improvements Other than Buildings	12	\$67,528	\$0	\$67,528	\$0
Purpose: Purchase, demolition, upgrade to Property						
Total Proposed Individual Articles			\$112,528	\$0	\$112,528	\$0



MISSISSIPPI
Department of
Revenue Administration

2024
MS-737

Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
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Taxes

3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	09	\$9,889	\$8,000	\$8,000
3186	Payment in Lieu of Taxes	09	\$19,215	\$19,000	\$19,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	09	\$51,158	\$38,000	\$38,000
Taxes Subtotal			\$80,262	\$65,000	\$65,000

Licenses, Permits, and Fees

3210	Business Licenses and Permits	09	\$4,858	\$59,700	\$59,700
3220	Motor Vehicle Permit Fees	09	\$822,872	\$750,000	\$750,000
3230	Building Permits	09	\$14,910	\$10,800	\$10,800
3290	Other Licenses, Permits, and Fees	09	\$100,460	\$87,100	\$87,100
Licenses, Permits, and Fees Subtotal			\$943,100	\$907,600	\$907,600

From Federal Government

3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0

State Sources

3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	09	\$306,713	\$290,000	\$290,000
3353	Highway Block Grant	09	\$94,670	\$94,812	\$94,812
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0



NEW HAMPSHIRE
Department of
Revenue Administration

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Proposed Budget

3356	State and Federal Forest Land Reimbursement	09	\$35	\$45	\$45
3357	Flood Control Reimbursement	09	\$14,884	\$14,684	\$14,684
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	09	\$0	\$34,010	\$34,010
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$416,302	\$433,551	\$433,551
Charges for Services					
3401	Income from Departments	09	\$783,723	\$742,577	\$742,577
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$783,723	\$742,577	\$742,577
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$8,000	\$0	\$0
3502	Interest on Investments	09	\$28,195	\$2,500	\$2,500
3503	Other	09	\$0	\$20,000	\$20,000
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	09	\$81,068	\$17,500	\$17,500
Miscellaneous Revenues Subtotal			\$117,263	\$40,000	\$40,000
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0



MISSISSIPPI
Department of
Revenue Administration

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MS-737

Proposed Budget

3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	09	\$651,086	\$725,043	\$717,773
3914W	From Water Proprietary Fund	09	\$592,960	\$659,648	\$624,650
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$1,244,046	\$1,384,691	\$1,342,423

Other Financing Sources

3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	10	\$132,000	\$25,000	\$25,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$132,000	\$25,000	\$25,000
Total Estimated Revenues and Credits			\$3,716,696	\$3,598,419	\$3,556,151



Proposed Budget

Item	Selectmen's Budget Committee's	
	Period ending 12/31/2024 (Recommended)	Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$9,233,665	\$9,144,789
Special Warrant Articles	\$425,000	\$425,000
Individual Warrant Articles	\$112,528	\$112,528
Total Appropriations	\$9,771,193	\$9,682,317
Less Amount of Estimated Revenues & Credits	\$3,598,419	\$3,556,151
Estimated Amount of Taxes to be Raised	\$6,172,774	\$6,126,166



Proposed Budget

1. Total Recommended by Budget Committee	\$9,682,317
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$389,330
3. Interest: Long-Term Bonds & Notes	\$191,381
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$580,711
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$9,101,606
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$910,161
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$10,592,478