



Report of Appropriations Actually Voted

Bristol

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Shawn LAZUEUX	SELECT BOARD	
Leslie DION	SELECT BOARD	
Carroll BROWN, JR.	SELECT BOARD	
Rob GLASSETT	SELECT BOARD	
Scott SANSHAGRIN	SELECT BOARD	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	11	\$235,226
4140-4149	Election, Registration, and Vital Statistics	11	\$178,058
4150-4151	Financial Administration	11	\$108,546
4152	Revaluation of Property	11	\$148,791
4153	Legal Expense	11	\$100,000
4155-4159	Personnel Administration	11	\$751,407
4191-4193	Planning and Zoning	11	\$19,650
4194	General Government Buildings	11	\$418,430
4195	Cemeteries	11	\$1,200
4196	Insurance	11	\$59,879
4197	Advertising and Regional Association	11	\$11,520
4199	Other General Government	12	\$25,000
General Government Subtotal			\$2,057,707
Public Safety			
4210-4214	Police	11	\$1,238,945
4215-4219	Ambulance		\$0
4220-4229	Fire	11	\$1,256,462
4240-4249	Building Inspection		\$0
4290-4298	Emergency Management	11	\$1,002
4299	Other (Including Communications)	11	\$10,000
Public Safety Subtotal			\$2,506,409
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration	11	\$713,139
4312	Highways and Streets	11	\$360,000
4313	Bridges	11	\$500
4316	Street Lighting	11	\$35,000
4319	Other		\$0
Highways and Streets Subtotal			\$1,108,639



Appropriations

Account	Purpose	Article	Appropriations As Voted
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal	11	\$379,453
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4326-4329	Sewage Collection, Disposal and Other		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$379,453
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335-4339	Water Treatment, Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	11	\$121,834
4414	Pest Control	11	\$200
4415-4419	Health Agencies, Hospitals, and Other	11	\$20,200
Health Subtotal			\$142,234
Welfare			
4441-4442	Administration and Direct Assistance	11	\$11,983
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	11	\$28,900
Welfare Subtotal			\$40,883
Culture and Recreation			
4520-4529	Parks and Recreation	11	\$184,194
4550-4559	Library	11	\$235,924
4583	Patriotic Purposes	11	\$29,600
4589	Other Culture and Recreation		\$0
Culture and Recreation Subtotal			\$449,718



Appropriations

Account	Purpose	Article	Appropriations As Voted
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	11	\$2,650
4619	Other Conservation		\$0
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development	11	\$36,589
Conservation and Development Subtotal			\$39,239
Debt Service			
4711	Long Term Bonds and Notes - Principal	11	\$324,683
4721	Long Term Bonds and Notes - Interest	11	\$180,449
4723	Tax Anticipation Notes - Interest	11	\$1,500
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$506,632
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment		\$0
4903	Buildings	17	\$107,000
4909	Improvements Other than Buildings		\$0
Capital Outlay Subtotal			\$107,000
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer	11	\$600,454
4914W	To Proprietary Fund - Water	11	\$551,284
4915	To Capital Reserve Fund	14	\$379,000
4916	To Expendable Trusts/Fiduciary Funds	13	\$10,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$1,540,738
Total Voted Appropriations			\$8,878,652