

Budget Committee
Meeting Minutes
February 15, 2017

Present:

Chair- William Cote, JP Morrison, Don Milbrand, John Sellers, Betsy Schneider, Scott Sanschagrin, Dave Carr, Tom Keegan, Wayne Anderson, Bob Emerson, and Rob Glassett (late arrival).

Absent: Ashley Dolloff and Kevin MacCaffrie

Others Present: Wendy Costigan

Call to Order:

Committee Chair William Cote called the meeting to order at 6:30pm.

Review of Minutes:

Correspondence:

New Business:

Chair William Cote informed the Committee that Article #9 in the Town Warrant needs to be voted on. Article #9 was read into the record as follows:

Article 9: To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Five Million Nine Hundred Thirty One Thousand Four Hundred Eighty Dollars (\$5,931,480) for general municipal operations. The Select Board recommends Six Million One Hundred Eighty Thousand Six Hundred Forty Six Dollars (\$6,180,646). This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

John Sellers commented that the budget expense report is \$1 less than the amount in the article. William Cote replied that this is due to rounding in Excel. Don Milbrand commented that he went through the PDF and the numbers for departments and totals match. Mr. Milbrand commented that the budget, including recommended warrant articles, has been level funded by the Budget Committee.

The Budget Committee voted 8-2 to recommend Article #9.

The Budget Committee signed the MS-737.

Old Business:

Adjournment:

Betsy Schneider made a motion to adjourn, seconded by Don Milbrand. The motion passed with a vote 11-0. The meeting was adjourned at 6:41PM.

Respectfully submitted,
Wendy Costigan

