

Budget Committee
December 1, 2018
Meeting Minutes

Present:

Chair – Rob Glassett, Vice Chair- Shaun Lagueux, Betsy Schneider, John Sellers, Dave Carr, Walter Waring, Les Dion, Janet Cavanagh, Scott Sanschagrin, Joe Caristi, Paul Simard.

Absent:

Bob Emerson, Eric Rouille

Others Present:

Select Board Members Don Milbrand and Wayne Anderson, Department Heads, Finance/HR Director and Town Administrator.

Call to Order:

Committee Chair Rob Glassett opened the meeting at 9:00am.

New Business:

Department Heads presented their budgets section by section highlighting where there were 3% increases or higher in lines and highlighting other items. Budget Committee and Select Board members asked questions of the Department Heads. A copy of those proposed increases are incorporated into these minutes.

Adjournment:

Mr. Lagueux made a motion to adjourn the meeting, seconded by Ms. Schneider. The vote was **11 in favor – 0 opposed – 0 abstained** and the motion carried. The meeting was adjourned at 12:10pm.

The next meeting of the Select Board will be December 10, 6:00pm, at the Town Office begin the budget work sessions.

Respectfully submitted,

Nicholas J. Coates (Nik), Town Administrator