

AGENDA
BRISTOL BUDGET COMMITTEE
MEETING

Monday, September 9, 2019 at 3:00pm
at the Highway Department – 100 Ayers Island Road
followed by the Water/Sewer Department – 180 Ayers Island Road

3:00pm at Highway Department

- Call to Order
- Tour of Highway Department with Mark Bucklin, Superintendent
 - Q&A Re: Budgets for Highway Department, Highway Projects, Streets/Bridges, Solid Waste Disposal, and Capital Improvement Plan Items
- Recess

4:15pm (approx.) at Water/Sewer Department

- Tour of Water/Sewer Department with Jeff Chartier, Superintendent
 - Q&A Re: Explanation of Enterprise Funds (Bob)
 - Q&A Re: Budgets for Fire Betterment, Sewer Capital Projects, Sewer Operations, Sewer Debt Services, Water Operations, Water Capital Projects, Water Debt Service, and Capital Improvement Plan Items
- Review and Approval of Minutes from June 24, 2019
- Correspondence
- Old Business
- Member Comments
- Select Board Comments
- Staff Comments
- Adjournment

- Next Meeting: Monday, September 23, 3:00pm
 - At the Town Office – 230 Lake Street: Land Use/Health (Property Reappraisal, Planning Board, Zoning Board, Tax Map, Land Use/Health Office, Conservation Commission, Historic District Commission)
 - At the Town Office – 230 Lake Street: Welfare Admin and Welfare Services